

NATIONAL RURAL HEALTH MISSION

State: Arunachal Pradesh

Date: September, 2007

Sl. No.	Action Point	Status	Remarks
Administrative structure of the state (as per RHS Bulletin-2006 published by RHS Division)			
1	Rural Population	870087	
2	No. of Districts	16	
3	No. of Blocks	69	
4	No. of Villages	4065	
Rural Health Infrastructure (as per RHS Bulletin-2006 published by RHS Division)			
5	Number of Districts Hospitals	12	
6	Number of Sub. Div. Hospitals		
7	Number of CHCs	31	
8	Number of PHCs	85	
9	Number of SCs	379	
10	Number of Aanganwadi Centres	3862	
11	Number of VHSC Constituted & Operational	1224	
Health Indicators (as Published data by NFHS, SRS)			
12	CBR	2005	23.3
13	CDR	2005	5
14	IMR	SRS 2005	37
		NFHS-III	61
15	MMR	SRS-2003	
16	TFR	SRS-2006	
		NFHS-III	3
17	Sex ratio		901
18	% Unmet Need (NFHS III)		19.3
Institutional Framework of NRHM (as Reported by States)			
19	No. of Meetings of State Mission held till	2006-07	1
		2007-08	Nil
20	Total No. of meeting of District Health Missions held till date during	2006-07	10+
		2007-08	
21	Merger of Societies	State level Y/N	Yes
		No. of Districts	16
22	No. of Rogi Kal Yan Samitis registered	DH	13
		CHCs	28
		PHCs	71
23	MoU with Government of India signed		Yes
Appointment of ASHA / Link Workers (as certified by training division)			
24	Total No. of ASHA to be selected over the Mission period		3862
25	No. of ASHA selected during (including ASHA in tribal areas in Non -High Focus States)	2005-06	1615
		2006-07	1228
		2007-08	
		Total	2843
26	Training Calender of ASHA finalised (Y/N)		

27	Total Number of Link workers other than ASHA selected	2005-06	1615	
		2006-07	1228	
		2007-08		
28	No. of ASHAs who have received training	1st Module	1564	
		2nd Module		
		3rd Module		
		4th Module		
		5th Module		
29	Number of ASHAs who are in position with drug kits			
30	Total No. of Monthly Health Days held till date in the District	2006-07	28	
		2007-08	2	
Infrastructure & Manpower				
Sub Centres(SC's)(as Reported by States)				
31	No. of SCs in Govt. Building (as per RHS Bulletin-2006)		NA	
32	No. of SCs which are functional with atleast one ANM		279	
33	No. of SCs which are functional without ANM/HW(F) (as per RHS Bulletin-2006)		100	
34	No. of SCs where Joint Account with has been Operationalised		169	
35	No. of SCs with additional ANMs			
36	%of Subcentres which have submitted UC for untied funds released during	2005-06	100%	
		2006-07		
Primary Health Centres (PHCs) (as Reported by States)				
37	Total No. of PHCs functioning on 24x7 basis	as on 31/3/2005	25	
		during 2005-06	20	
		during 2006-07	5	
		during 2007-08	2	
38	No. of PHCs where three staff nurses are positioned		Nil	
39	No. of PHCs without a Doctor (as per RHS Bulletin -2006)		7	
Community Health Centres (CHCs)(as Reported by States)				
40	Total No. of CHCs selected for upgradation to IPHS		31	
41	Total No. of CHCs where facility survey has been completed		26	
42	Number of CHCs where physical upgradation work has been taken up	Identified	31	
		Started	31	
		Completed	29	report awaited from remaining CHC
43	Total Specialist post at CHCs (as per RHS Bulletin-2006)	Required	124	
		Sanctioned	4	
		In Position	0	
First Referral Units (FRUs)(as Reported by States)				
44	Number of FRUs working as on 31/3/2005	SDH	7	
		CHC	0	
		PHC	0	
45	Number of centres upgraded as FRUs (2005-06)	SDH	1 DH	
		CHC	1	
		PHC	Nil	

46	Number of centres upgraded as FRUs during 2006-07		SDH	1 DH	
			CHC		
			PHC		
47	Number of centres to be upgraded as FRUs during 2007-08	Sub Div Hospital	Expected		
			Achieved	0	
		CHC	Expected	0	
			Achieved	0	
		PHC	Expected	0	
Achieved	0				
48	Total Number of centres to be upgraded as FRUs		SDH	2	
			CHC	0	
			PHC	0	
District Hospitals (as Reported by States)					
49	Number of District Hospitals			14	
50	No. of DH which are of FRU level			9	
51	No. of DH where physical infrastructure is being Upgraded			14	
Availability of Consumables (as Reported by States)					
52	% of centres with at least 2 month supply of essential drugs		CHCs	80%	
			PHCs	60%	
			SCs	50%	
53	% of centres with at least 2 month supply of vaccines		CHCs	29 (80%)	
			PHCs	50 (60%)	
			SCs	-	
54	% of centres with at least 2 month supply of contraceptives		CHCs	29 (80%)	
			PHCs	50 (60%)	
			SCs	-	
Manpower (as Reported by States)					
55	Number of contractual manpower positioned during 2007-08	Specialist	Expected		
			Achieved		
		Doctors	Expected		
			Achieved		
		SN	Expected		
			Achieved		
		ANM	Expected		
			Achieved		
Others	Expected				
	Achieved				
56	PMU set up at State level (Y/N)			Yes	
57	No. of Districts where PMU set up (Yes/No)			16	
58	No. of Districts where the PMU has persons		Accounts	16	
			Managerial	8	
			MIS	16 (Data Assistant)	
59	Number of Blocks where PMU set up			0	
Institutional Delivery (as Reported by States)					

60	% of Institutional Deliveries as per NFHS-III		31		
61	Number of Institutional Deliveries (in Lakhs)	2005-06	8638		
		2006-07	8423		
		2007-08	1705	1821#	
62	No. of beneficiaries of JSY (2005-06)	2005-06	794		
		2006-07	1433		
		2007-08	938		
63	No. of pvt institutions accredited under JSY	Expected	Nil		
		Achieved	Nil		
Decentralized Planning (as Reported by States)					
64	PIP Revised for (Y/N)	2006-07			
		2007-08	Appraisal on 10th July'2007		
65	Perspective Plan of the District Mission Period received (Y/N)		Appraisal on 10th July'2007		
66	Date by when Annual State Action Plan under NRHM shall be finalised for for Mission Period		Appraisal on 10th July'2007		
67	No. of District where Annual Integrated District Action Plan under NRHM prepared	2006-07	16		
		2007-08	16		
Immunization (as Reported by States)					
68	Number of Polio Cases during (as per UIP division)	2006	Nil		
		2007	Nil		
69	% of fully immunised children(as per NFHS data)	NFHS-I	22.5		
		NFHS-II	20.5		
		NFHS-III	28.4		
70	Number of Children vaccinated (in '000s) *Report for the month of july received only from 7(seven) district (Tawang, Changlang,Papum pare,Kurung Kumey, East Siang, Lohit, Anjaw) remaining awaited	BCG	since April 07	3764	3956
			During last month	554*	746#
		DPT	since April 07	3446	3671
			During last month	512*	737#
		Measles	since April 07	3668	3834
			During last month	493*	659#
		Full immunization	since April 07	3668	3834
			During last month	493*	659#
71	No of Facilities where AD (.1ml, .5ml & 5ml) syringes are NOT available		Nil		
Other (as Reported by States)					
72	No. of District where mobile medical units are working				
73	No. of Health Mela held during	2005-06	Nil		
		2006-07	6		
		2007-08	3		
74	No. of beneficiaries of Male Sterlisation 06-07	12	2007-08	Achivement 8**	
75	No. of beneficiaries of Female Sterlisation 06-07	1934	2007-08		

				Achivement - 473**
76	No. of cases in prosecute of PNDD launches (as Reported by Division)		Nil	
77	No. of cases in which action has been taken under PNDD (As Reported by Division)		Nil	
78	No. of district implementating IMNCCI		2	
79	No. of people trained in IMNCCI till date		12 (trained) + 48(oriented)= 60	
80	Funds released for selection of MNGOs during (Rs. In Lakhs)	2006-07	Nil	
		2007-08	Nil	
81	Total No. of Districts covered by MNGOs		3	
82	Total No. of MNGOs in the District	as on 31/3/2005	1	
		Selected during 2005-06	0	
		Selected during 2006-07	1	
		Total	2	
83	No. of PPP initiatives in Health Facility Management	SCs		
		PHC		
		CHC		
		DHs		
84	No. of Patients seen in OPD	DH	During last month	
			since April 07	
		CHC	During last month	
			since April 07	
		PHC	During last month	
			since April 07	
85	No. of Patients admitted	DH	During last month	
			since April 07	
		CHC	During last month	
			since April 07	
		PHC	During last month	
			since April 07	
Ayurveda Yoga Unani Siddha Homeopathy (AYUSH) (As reported by States & division of AYUSH)				
86	No. of PHCs where AYUSH practitioners have been co located	(05-06)	0	
		(06-07)	1	
		(07-08)		
87	Whether AYUSH officer included in (Y/N)	Health Society	Y	
		State Mission	Y	

		Rogi Kalyan Samities	N	
		ASHA Training	Y	
88	No. of AYUSH Doctors posted on contractual appointment	CHCs	4	
		PHCs	6	
89	No. of AYUSH Paramedics posted on contractual appointment	CHCs	Nil	
		PHCs	Nil	
90	No. where AYUSH facilities is co-located	DHs	14 (earlier 13 existed, newly under NRHM 1 Homoeo and 5 Ay doctors recruited)	
		PHCs	16 (earlier 15 existed under state Govt, newly under NRHM 1 Homoeo doctor recruited)	
		CHCs	4 (earlier 4 existed under state Govt, newly under NRHM no one recruited)	
91	AYUSH components included in NRHM DHAP			
92	Funds sanctioned for AYUSH schemes during (In Lakhs) (as reported by D/O AYUSH)	2006-07		
		2007-08		

Financial Matters

FINANCIAL MANAGEMENT UNDER NRHM (Rs. In Crore) (as per data by divisions)

93	Allocation in District budget for health & Family Welfare	2005-06	Amount in Rs.	3,70,05,000.00		
			% of total State Budget	NA		
		2006-07	Amount in Rs.	3,34,52,000.00		
			% of total State Budget	NA		
		2007-08	Amount in Rs.	Nil		
			% of total State Budget	NA		
94	Allocation by Gol under items subsumed within NRHM	RCH	Immunization	2005-06	4,026,626.00	
				2006-07	9,489,948.00	
				2007-08	0	
				Total	13,516,574.00	
		JSY	2005-06	0		
			2006-07	960,000.00		
			2007-08	0		
			Total	960,000.00		
		RCH-Flexipool	2005-06	45,000,000.00		
			2006-07	67,369,000.00		
			2007-08	0		
			Total	112,369,000.00		
		IPPI		2005-06	0	

				2006-07	0	
				2007-08	0	
				Total	0	
			NRHM Flexipool	2005-06	28730000	
				2006-07	202498025	
				2007-08	155800000	
				Total	387028025	
			NVBDCP	2005-06		
				2006-07		
				2007-08		
				Total		
			NLEP	2005-06	53.41	
				2006-07	64.67	
				2007-08	0	
				Total	118.08	
			RNTCP	2005-06		
				2006-07		
				2007-08		
				Total		
			NIDDCP	2005-06		
				2006-07		
				2007-08		
				Total		
			NBCP	2005-06	29.5	
				2006-07	77	
				2007-08	207.5	
				Total	314	
			IDSP	2005-06		
				2006-07		
				2007-08		
				Total		
			Total NRHM Fund	2005-06	77,756,708.91	
				2006-07	280,317,114.67	
				2007-08	155800207.5	
				Total	513,874,031.08	
95	Amount of PIP sent by the State to Gol for items subsumed within NRHM	RCH	Immunization	2005-06	13,671,800.00	
				2006-07	16,703,000.00	
				2007-08	34,078,300.00	
				Total	64,453,100.00	
			JSY	2005-06	0	
				2006-07	2200000	
				2007-08	97,100,000.00	
				Total	99,300,000.00	
			RCH- Flexipool	2005-06	97,100,000.00	
				2006-07	54100000	

				2007-08	183,216,391.00		
				Total	334,416,391.00		
		NRHM Flexipool		2005-06	0		
		NRHM Flexipool		2006-07	314357515		
		NRHM Flexipool		2007-08	571935000		
		NRHM Flexipool		Total	886292515		
		NVBDCP		2005-06			
		NVBDCP		2006-07			
		NVBDCP		2007-08			
		NVBDCP		Total			
		NLEP		2005-06	16,528,600.00		
		NLEP		2006-07	12916100		
		NLEP		2007-08	24507000		
		NLEP		Total	53951700		
		RNTCP		2005-06			
		RNTCP		2006-07			
		RNTCP		2007-08			
		RNTCP		Total			
		NIDDCP		2005-06			
		NIDDCP		2006-07			
		NIDDCP		2007-08			
		NIDDCP		Total			
		NBCP		2005-06	29.5		
		NBCP		2006-07	79		
		NBCP		2007-08	116.9		
		NBCP		Total	225.4		
		IDSP		2005-06			
		IDSP		2006-07			
		IDSP		2007-08			
		IDSP		Total			
96	Amount released by Gol under items subsumed within NRHM	RCH	Immunization	2005-06	4,026,626.00		
					2006-07	9,489,948.00	
					2007-08	0	
					Total	13,516,574.00	
			JSY		2005-06	0	
					2006-07	960,000.00	
					2007-08	0	
					Total	960,000.00	
			RCH- Flexipool		2005-06	45,000,000.00	
					2006-07	67,369,000.00	
					2007-08	0	
					Total	112,369,000.00	
			NRHM Flexipool		2005-06	28,730,000.00	
					2006-07	202,498,025.00	

			2007-08	155,800,000.00	
			Total	387,028,025.00	
		NVBDCP	2005-06		
			2006-07		
			2007-08		
			Total		
		NLEP	2005-06	20.8	
			2006-07	60.13	
			2007-08	6.32	
			Total	87.25	
		RNTCP	2005-06		
			2006-07		
			2007-08		
			Total		
		NIDDCP	2005-06		
			2006-07		
			2007-08		
			Total		
		NBCP	2005-06	29.5	
			2006-07	91.22	
			2007-08	110	
			Total	230.72	
		IDSP	2005-06		
			2006-07		
			2007-08		
			Total		
		BOP (Cash & Kind)	2005-06		
			2006-07		
			2007-08		
			Total		
		Total NRHM Fund	2005-06		
			2006-07		
			2007-08		
			Total		
97	Unspent amount with the State out of funds released by Gol under items subsumed within NRHM	RCH	Immunization	2005-06	1,111,737.00
				2006-07	624,092.00
				2007-08	0
				Total	1,735,829.00
		RCH	JSY	2005-06	0
				2006-07	0
				2007-08	0
				Total	0
		RCH	RCH- Flexipool	2005-06	31,031,594.00
				2006-07	36,290,819.45
2007-08	1,075,183.45				

			Total	68,397,596.90	
		IPPI	2005-06	3259575	
			2006-07	1355160	
			2007-08	1355160	
			Total	5969895	
		NRHM Flexipool	2005-06	9,090,005.00	
			2006-07	131,452,240.00	
			2007-08	131,052,096.70	
			Total	271,594,341.70	
		NVBDCP	2005-06		
			2006-07		
			2007-08		
			Total		
		NLEP	2005-06	318690.57	
			2006-07	45,438.22	
			2007-08	0	
			Total	364,128.79	
		RNTCP	2005-06		
			2006-07		
			2007-08		
			Total		
		NIDDCP	2005-06		
			2006-07		
			2007-08		
			Total		
		NBCP	2005-06	25.11	
			2006-07	31.1	
			2007-08	0	
			Total	56.21	
		IDSP	2005-06		
			2006-07		
			2007-08		
			Total		
		Total NRHM Fund	2005-06		
			2006-07		
			2007-08		
			Total		
DETAILED FINANCIAL DATA REGARDING NRHM ADDITIONALITIES (Rs. In Crore)					
98	Fund released for selection /training of ASHA		2005-06	0	
			2006-07	9,212,596.00	
			2007-08	0	
			Total	9,212,596.00	
99	Untied grant	SC	2005-06	0	
			2006-07	0	

			2007-08	0		
			Total	0		
		CHC	2005-06	0		
			2006-07	0		
			2007-08	0		
			Total	0		
		PHC	2005-06	0		
			2006-07	2,125,000.00		
			2007-08	0		
			Total	2,125,000.00		
100	Upgradation of CHCs		2005-06	0		
			2006-07	36,000,000.00		
			2007-08	0		
			Total	36,000,000.00		
101	IDHAP		2005-06	0		
			2006-07	11,050,000.00		
			2007-08	0		
			Total	11,050,000.00		
102	Drug Procurement		2005-06	0		
			2006-07	24,270,000.00		
			2007-08	0		
			Total	24,270,000.00		
103	Health Mela		2005-06	1,600,000.00		
			2006-07	1,000,000.00		
			2007-08	0		
			Total	2,600,000.00		
104	Annual Maintenance Grant	CHC	2005-06	0		
				2006-07	0	
				2007-08	0	
				Total	0	
			PHC	2005-06	0	
				2006-07	4,250,000.00	
				2007-08	0	
				Total	4,250,000.00	
105	RKS corpus funds		2005-06	0		
			2006-07	0		
			2007-08	0		
			Total	0		
106	Village Health and Sanitation Committee untied grant		2005-06	0		
			2006-07	0		
			2007-08	0		
			Total	0		
STATUS OF FINANCIAL REPORTING						
107	Financial Management Reports sent (Y/N)		III quarter 2006-07 due to on December	Y		

		06		
		IV quarter 2006-07 due to March 07	Y	
		I quarter 2007-08 due to June 07	Y	
108	Provisional UCs for 2005-06 submitted (Y/N), due date 30/4/2006	NRHM	Y	
		RCH	Y	
		NVBDCP		
		NLEP	Y	
		RNTCP		
		NIDDCP		
		NBCP	Y	
		IDSP		
109	Provisional UCs for 2006-07 submitted (Y/N), due date 30/4/2006	NRHM	Y	
		RCH	Y	
		NVBDCP		
		NLEP	Y	
		RNTCP		
		NIDDCP		
		NBCP	Y	
		IDSP		
110	Audited statement of accounts for 2005-06 sent (Y/N) due dated 31/7/2006	NRHM	Y	
		RCH	Y	
		NVBDCP		
		NLEP	Y	
		RNTCP		
		NIDDCP		
		NBCP	Y	
		IDSP		